Deputy Chief Executive's Office

Dean Taylor

Members of the Herefordshire Schools Forum:

Mr A Teale, Mrs K. Rooke, Mrs JS Powell, Mr NPJ Griffiths (Vice-Chairman), Mr JA Chapman, Mr P Burbidge, Mrs S Catlow-Hawkins, Mr N O'Neil, Mr S Woodrow, Mr S Pugh, Mrs J Cecil, Mr P Box, Mr S Matthews, Ms T Kneale (Chairman), Mrs J Baker, Mr TE Edwards, Mrs S Bailey, Mr J Docherty, Ms A Pritchard, Mr M Harrisson, Mr J Godfrey, Mr A Shaw, Mrs A Jackson, Mrs R Lloyd, Mr P Barns, Dr M Goodman and Mr J Sheppard

Your Ref:	N/A
Our Ref:	Monday 12 March 2012
Please ask for:	Pete Martens, Democratic
Direct Line:	Services Manager
Fax:	01432 383408
E-mail:	

8 March 2012

Dear Councillor,

Herefordshire Schools Forum - Supplementary Report

Please find attached a supplementary report that has been issued separately to members for the forthcoming meeting (Monday 12 March 2012, at 9.30 am). Please bring these papers to the meeting.

6. REPORT OF THE BUDGET WORKING GROUP

To consider a report from the Budget Working Group (BWG) on the following issue: Dedicated Schools Grant 2012/13 – proposals for delegation of Band 3 and Band 4 funding and make recommendations to the Cabinet Member for approval.

Ward:

Yours sincerely,

Pete Martens, Democratic Services Manager

enc.

cc. Members and officers in receipt of Herefordshire Schools Forum papers

de School Name NOR Bands 3 (09/10 £7,200 & £7,35) ALMELEY PRIMARY NOR Bands 3 (09/10 £7,200 & £7,35) ASHPERTON PRIMARY 72 0 0 Sti MICHAELS'S PRIMARY 165 407 1772 ASHPERTON PRIMARY 165 0 0 0 Sti MICHAELS'S PRIMARY 165 0 0 0 BROSCHJAWPTON AEBOTTS CE FRIMARY 165 2407 1732 BRUSSTON PRIMARY 165 2407 17350 BRUSSTON PRIMARY 166 2091 2332 STRETERS PRIMARY 166 201 2332 BRUSSTON PRIMARY 173 26 2407 2535 BURGHILL RRIMARY 173 26 2407 2535 CULIFOND REIMARY 173 20 2407 2535 </th <th>£ yrAverage 0 0 0 3,475 3,475 3,253 3,253 0 0 0 0 0 0 1,305 6,759 6,759 6,759</th> <th>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>Proposed Delegation Fo</th> <th></th> <th>Option A incl</th> <th></th> <th></th> <th></th> <th></th>	£ yrAverage 0 0 0 3,475 3,475 3,253 3,253 0 0 0 0 0 0 1,305 6,759 6,759 6,759	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Proposed Delegation Fo		Option A incl				
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51. IHOMAS CAN ILUPE CE PRIMARY 186 4,261 423 HOLME LACY PRIMARY 40 7,200 3,081 KIMBOLTON,ST.JAMES' CE PRIMARY 91 434 2,034 KINGS CAPLE PRIMARY 31 0 2,437 KINGS CAPLE PRIMARY 147 7,318 7,994 KINGSTONE & THRUXTON PRIMARY 164 12,053 9,807	266	22,050	16,325		29,0	15,112	6,098	6,061	15,708
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KINGS CAPLE PRIMARY 31 0 KINGSLAND CE PRIMARY 147 7,318 KINGSTONE & THRUXTON PRIMARY 164 12,053	2,437 1,669	0	553			551	-1,049	-1,452	-684
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	7 350 9 899	3 101	3 508	c/0,	, v	1,98	-2 182	-1,1 <u>28</u> 275	- 6000
	748	5, 101 16,593	2,200 4_769 4	148		15.873	9,309	-2.875	7.327
93 1,341	0	0		0				ကြ	861
LEDBURY PRIMARY 437 21,60	42,026 27,620	41,180	11,576			-995	T	21,421	
0		D C	7 842				849 10 000	849	849
100 LEOMINSTER JUNIOR	9.887 8.569	14.700) (C		, 0 10		13,900 16,018	10,049
IVINGTON CE PRIMARY 87 2,407		7,350	678 5		11,019	8,612	10,133	1,192	6,631
13071 LITTLE DEWCHURCH PRIMARY 51 0 2	,128	7,350		5	5	11,954	9,376	4,826	8,676
S13351 LLANGROVE CE PRIMARY 37 0 0 0	0	0	88		157	157	157	157	157

MARY	- 188	0	0	3,927	1,309	3,504	2,648	0	2,648	4,714	4,714	4,714		3,405	
LUSTON PRIMARY	66	59								1,406	1,347		1,406	1,387	
	198	7,200	7,350	9,847	8,254	7,350	3,635	1,838	5,472		2,540	2,390	-107	1,486	
S12115 MARDEN PRIMARY	80	0	0	0	0	0	553	0	553	985	985	985	985	985	
	26 7 26		4,269	6,947	3,809	1,047	210	942	1,152	2,051	2,051	-2,218 E EOE	-4,896	7 6 4 7	-1,/58
S 13079 MUCH BIRCH CE PRIMARY	180	16.096	19.634	14.700	17.135	10.451	2.911	2.613	4,003 5.524	0,303 9.832	-6.264	0,00 -9,801	-4.868	0,047	-7.303
	6	0	2,698	7,350	3,394	7,350	629	5,513	6,142	10,932	10,932	8,234	3,582	7,538	
	174	7,200	3,081	0	3,478	0	3,080	0	3,080	5,482	-1,718	2,401	5,482	2,004	
PEMBRIDGE	108	0	0	2,739	913	3,101	1,167	1,551	2,718	4,837	4,837	4,837	2,098	3,924	
	60	0	0	0	0	0	116	0	116	206	206	206	206	206	_
	83	11,264	4	9,625	12,106	2,477	479	1,858	2,337		-7,105	-10,541	-5,466		-7,947
	341	2,821	13,492	12,505	82	45	7,035	0	7,035	12,523	9,702	696-	18	2,694	
oT.	89	0	0 0	0	0	0	558	0	558	993 700	993	993 190	993 199	993	
ST2152 ST. WEONARD'S PRIMARY	47			0			103		103	183	183	183	183	183	
	99	3,018	1,/52		1,619		180		180	320	-2,698	-1,432			-1,299
	27	0,/00	⊃ (C	3,/50	102	3,750	483	5,513 0	5,995 470	10,072	3,906	241	0,922 6 700	3,517	1004
	o C C C C C C C C C C C C C C C C C C C	24,007		7 702	18,201	0,820	4/9		4/9		-23,154	-21,190	-0, / 8U		-11,409
S13102 SIREIION SUGWAS CE PRIMARY	102	2,111		1,193	3,301		1,288		1,288	2,292	182	2,292	-5,501		-1,009
	00 CC		880	9,243	3,391	0 0	451	846	1,297	2,308	2,308		-0,935		-1,083
	193	3,333	0,000	10,043	9,211	4,100	3,320		4,100	/,310	3,930	- 1,480	-1,133	010	-1,302
	5		100,1	10,451	0,119	ncc' /	1,424	0,0,0	0,099	9,011 1,003	9,077		- 1,004	2,300	
	158	2,407	5,296	9,U82	5,083		2,/51		2,/51	4,897	2,490	665-	4,185	005	<u>۹۵/-</u>
							704		104	000	000	000	000	000	
	2 2 2 2 7 2 7			2	č	7 64 4	4 0 4		4 0 4		2 - 1 - 1 - 1 - 1 - 3 2 - 2 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -			5	010
	140	5,661	3,323 7 350	11,341	9,213 6.016		1 002		1 902	2,000 2,285 2,385	-3,300	-1,190 -3 065	-9,000		-0,0/9
	99	- 00,0	<u>ז</u>	5	5		199		199		355			355	- <mark>20,4</mark> -
RIVERSIDE PRIMARY	387	11,185	22,614	33,045	22,655	18,445	15,782	0	15,782	28,091	16,907	5,478	-4,954	5,436	
Primary total		337,769	408,781	586,136	450,995	343,197	235,445	94,491	329,936	587,286	249,517	178,505	1,150	229,810	-93,519
						Known Band 3				Option A incl					
Cost Code School Name	NOR Ban	nds 3 & 4				& B4 Commitments	Proposed	Proposed Delegation F	ormula	increase for					
						12/13 as at Feb			2	Growth in					
						Panel Panel				12/13	Comparison against each vear	aainst each v	ear	Comparison winners	losers
										1.018					
	280	10 721	7 250	7 250		7 260	7 681	c	77 G84	78 180	16 050	20 221		10 581	
	200 605	12,248	13 311	32 341	10 554	16 956	56,822		56 822	07 7 7	0 4	43 511	25,504	38.201	
	1 171	758 495	330.963	327 005	308 097		301.986		301.986		43 491	-78.977	-19 583		-675
	720	27.682	32.879	33,431	31.574		52.212	0	52.212		24.530		19.721	21.578	
	875	77,030	90,676	112,857	94,199		79,760	0	79,760		2,730	-10,916	-31,661		-13,003
KINGSTONE HIGH	548	47,431	47,776	48,518	48,239	45,446	55,049	0	55,049	56,040	7,618	7,273	7,522	7,801	
	417	26,183	15,252	9,429	17,127		35,154	0	35,154		8,971	19,902	26,357	18,659	
S24058 JOHN MASEFIELD HIGH	885	18,450	18,206	10,601	15,863		64,890	0	64,890		46,440	46,685	55,457	50,195	
	649	29,287	55,843 45,645	53,645	46,657		65,507	0 0	65,507		36,220	9,664	13,041	20,029	
FAIRFIELU AIGA IOAN KVDI E HIGH	418	39,610 176 738	48,045 131 246	130,541	47,680 130 858	01 768	33,100 03 878		35, 100 03 878	35,799 05 517	4,444 30 410	-12,8/9 27 418	-1/,/42 35 000		-11,881 25 242
		120,230	131,240 28.635	070,001	75 810	31,700	92,020		92,020	80,317 AF ODF	76 50A	-31,410 15,574	-55,008	10 186	740,00-
	161	57 104	20,033 80 154	23,104 33,550	57 361	108,12	37 400		37 400	40,000 38 164	20,034	47 664	13,221	ົ	-10 107
HEREFORD ACADEMY	767	64,627	62,453	79,889	69,330	79,203	82,208	0	82,208	83,687	17,580		3,798	14,357	5
Consulary			007 700	721 127		270 202		C		1 050 501					
oecolidaly		012,322	202,100	204,401	920,331	117,001	1,001,302	>	1,001,302						
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Control Control <t< th=""><th>PROTECT</th><th>ECTION OPTIONS FOR DELEGATION OF BAND 3 (</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	PROTECT	ECTION OPTIONS FOR DELEGATION OF BAND 3 (
Minimum Minimum <t< th=""><th>Cost Cod</th><th></th><th>OPTION B Protection 2/3rd Average 1/3rd formula</th><th>Comparison winners/loser s v average</th><th>Compariso n V commitmen ts</th><th>age ula</th><th>. + 0</th><th>//3 act + /3 form + in mmits inners/lo ۶rs v /erage</th><th>total spend 11/12</th><th>Total commitments 12/13</th><th>Band 4 spend 11/12</th><th>Band 4 committm ents 12/13</th></t<>	Cost Cod		OPTION B Protection 2/3rd Average 1/3rd formula	Comparison winners/loser s v average	Compariso n V commitmen ts	age ula	. + 0	//3 act + /3 form + in mmits inners/lo ۶rs v /erage	total spend 11/12	Total commitments 12/13	Band 4 spend 11/12	Band 4 committm ents 12/13
Alberter Primuker, Statistic Primuker, Statisti Primuker, Statisti Primuker, Statistic Primuker, Statis								Sers	FOR INFORM	MATION ONLY		
Standbolk Standbolk <t< td=""><td>S12001</td><td>ALMELEY PRIMARY</td><td>105</td><td>105</td><td>105</td><td></td><td>105</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	S12001	ALMELEY PRIMARY	105	105	105		105		0	0	0	0
Box Box <td>S12005</td> <td>ASHPERTON PRIMARY</td> <td>1,753</td> <td>1,753</td> <td>1,753</td> <td>1,753</td> <td>1,753</td> <td></td> <td>0</td> <td></td> <td>0 0</td> <td>0</td>	S12005	ASHPERTON PRIMARY	1,753	1,753	1,753	1,753	1,753		0		0 0	0
BEORDINATION CONTRICTON FRIMARY FROCKIMAPRIATION FR	S13304	ST. MICHAELS'S PRIMARY	1,385	/81	, 161 2, 100	1,385	781	C C	1,812	624	0	
Beameric Internet Stat Total Stat Total Stat Total Stat Total Stat	S13006		3,422	- <mark>-2</mark> 3	3,422	3,422	007	ŝ	2,275			
Bellerbortum Sam Type Sam Type Sam Type Sam Type Sam Type Sam	S13305		2,9/4	311	121- 121-	3,101	438		3,760	3,101		
Deconstruction Deconst	512011		3,904 2014	10/	853 707	3,954	10/		30,350	70,1U1	23,000	23,000
Cardenweit Sold	513307		4,507	-1,/00	4,507	4,507	010	•	a, 10		4,021	
Birgenut Txm Light Light <t< td=""><td>512014 012024</td><td></td><td>2/2</td><td>718</td><td>2/8</td><td>0/2 080 c</td><td></td><td></td><td>0 6 670</td><td>~</td><td></td><td>11 500</td></t<>	512014 012024		2/2	718	2/8	0/2 080 c			0 6 670	~		11 500
BIMERCY CANON FYON CE PRIMARY 1,410 4,800 2,900 1,900 1,000 <t< td=""><td>012024</td><td></td><td>2,000</td><td>2,000</td><td>2,000</td><td>2,000</td><td></td><td></td><td>0,0/9 20.250</td><td></td><td>23,000</td><td>11,300</td></t<>	012024		2,000	2,000	2,000	2,000			0,0/9 20.250		23,000	11,300
Consider Product Consider Product <thconsider product<="" th=""> <thconsider product<="" t<="" td=""><td>S12029</td><td></td><td>14,1</td><td>1 601</td><td>2,22</td><td>014,1</td><td></td><td></td><td>30,330 11 780</td><td>20,323 1 / 700</td><td>22,000</td><td></td></thconsider></thconsider>	S12029		14,1	1 601	2,22	014,1			30,330 11 780	20,323 1 / 700	22,000	
Cliptionerie relunder Columner	S13015	CANON PYON CE PRIMARY	06	90°,+	90 06	06	5 D		0			
Currente Munication Calification Calification <thcalification< th=""> Calific</thcalification<>	S13021	CI FHONGER PRIMARY	6 280	1 330	-1 070	7 350	2 400		7 350	7 350		
COMMENT Comment <t< td=""><td>S12031</td><td></td><td>4.561</td><td>3 125</td><td>4 561</td><td>4 561</td><td>3 125</td><td></td><td>10.988</td><td>4 852</td><td>6.679</td><td>4 852</td></t<>	S12031		4.561	3 125	4 561	4 561	3 125		10.988	4 852	6.679	4 852
Construct For Primary	S13023	COLWALL C E PRIMARY	2.495	1.016	2.495	2.495	1.016		10.554	11.500		11.500
TARTYS CERTIMARY CREDENHIL 20,42 3,211 6,500 20,142 3,211 6,505 16,75 DUTWING FRIMARY CREDISLYC CFRIMARY SCRUE Y/ORD PARCOHILL FRIMARY 20,42 3,211 6,053 16,15 0 EARDISLY CFRIMARY CRIMA PARCOHILL FRIMARY 23,63 16,650 2,16 0 0 0 EARDISLY CFRIMARY FORMARY CRIMA PARCOHILL FRIMARY 23,83 16,65 7,83 2,316 0 0 1,100 0 0 EARDISLY CFRIMARY FORMARY FORMARY CRIMA PARCOHILL FRIMARY 23,83 1,60 2,116 3,810 1,100 <	S13315	CRADLEY PRIMARY	3,738	492	637	3,738	492		7,350	3,101		0
Durk/NC CE PRIMARY D Site	S13026	ST.MARYS CE PRIMARY CREDENHILL	20,142	-3,211	6,590	20,142		2	46,794	36,552	8,1	23,000
Examolation constraints 1806 -516 1,445 1,806 -516 1,450 1,410 0 0 EXATING SET ACO FILL PRIMARY 1,332 273 2,376 7,330 2,477 0 0 EVENNS HARCO FILL PRIMARY 7,332 273 7,330 2,477 0 0 0 EVENNS HARCO FILL PRIMARY 7,332 273 7,330 2,477 0 0 11,500 11,420 11,500 11,500 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,500 11,420 11,420 11,420 11,420	S13030	DILWYN CE PRIMARY	0	0	0	0						0
EASTING FARCID FINARY STATE Z22 Z32 Z32 Z32 Z32 Z32 Z31 Z1 Z1 <thz1< th=""> Z1 <thz1< th=""></thz1<></thz1<>	S13035	EARDISLEY CE PRIMARY	1,806	-518	1,645	1,806			2,316	161	0	0
EVIVAHORE ST MARYY CONNENDER ST MARYY SC EPRIMARY 7.32 6/7 4/91 7/32 6/7 4/91 7/30 7/30 2/47 0 0 CARWAY PRIMARY CONNENDER ST MARYS GE PRIMARY 7/30	ს S13037	EASTNOR PAROCHIAL PRIMARY	252	252	252	252	252		0	0	0	0
Conventores Tage	S12046		7,392	678	4,915	7,392	678		7,350		0	0
CONNEXT PRIMARY 646 742 711.500 11.	S13325	ш	136	736	736	736	736		3,812	0	3,812	0
GOODRICH GE PRIMARY 796 796 796 796 730 23,000 24,001 23,000 <td>S12053</td> <td>GARWAY PRIMARY</td> <td>848</td> <td>-342</td> <td>848</td> <td>848</td> <td></td> <td>-342</td> <td>11,500</td> <td>11,500</td> <td>11,500</td> <td>11,500</td>	S12053	GARWAY PRIMARY	848	-342	848	848		-342	11,500	11,500	11,500	11,500
GORSLINDS CONSLUNCS CONSLUNCS <thconsluncs< th=""> CONSLUNCS <thconsluncs< th=""> CONSLUNCS CONSCUNCS CONSCUNCS CONSCUNCS CONSCUNCS CONSCUNCS <thc< td=""><td>S13046</td><td>GOODRICH CE PRIMARY</td><td>262</td><td>796</td><td>296</td><td>296</td><td></td><td></td><td>23,000</td><td>23,000</td><td>23,000</td><td>23,000</td></thc<></thconsluncs<></thconsluncs<>	S13046	GOODRICH CE PRIMARY	262	796	296	296			23,000	23,000	23,000	23,000
HARTON DEAF FROME FRIMARY 5.82 1.15 5.86 6.12 1.15<	S13047		3,840	1,080	739	3,840			18,850	11,482	11,500	8,381
PHOLINE CE FRIMARY 3.32 3.124 3.024 1.130	000710		0,100	013	4,400	0,100			17,971		4,021	
HEDLENCETTIMMERY 27,100 666 10,673 27,100 666 10,673 20,236 21,271 21,260 21,270 21,260 21,260 21,260 21,260 21,260 21,260 21,260 21,260 21,260 21,260 21,	512051 513055	HAMPTON JENE PRIMARY HOI MEP CE PRIMARY	3,302 8 163	3 124	2),202 1 001	0,007 8 163	3 124		11,0/0	000,11	0,112 6.670	11,500
MALBROOK PRIMARY 2036 3.331 12.867 2036 3.331 13.60 11.50 3.60 3.60 3.60 3.60 <td>S12061</td> <td></td> <td>27,109</td> <td>0, 124 856</td> <td>10.678</td> <td>27,109</td> <td>0, 124 856</td> <td></td> <td>73 110</td> <td>34,358</td> <td>39.321</td> <td>17,927</td>	S12061		27,109	0, 124 856	10.678	27,109	0, 124 856		73 110	34,358	39.321	17,927
OUR LADYS RC PRIMARY 19,827 4,011 6,893 19,827 4,011 53,045 32,339 30,310 1 ST. FAMCIS SYNLERS C PRIMARY 19,827 4,011 6,893 1,827 4,011 53,045 32,339 30,310 1 3,500 1 1 3,500 1 1 3,500 1 3,500 1 3,500 1 </td <td>S12063</td> <td>MARLBROOK PRIMARY</td> <td>20,398</td> <td>3.331</td> <td>12.887</td> <td>20,398</td> <td></td> <td></td> <td>24.247</td> <td></td> <td>11.500</td> <td>11.500</td>	S12063	MARLBROOK PRIMARY	20,398	3.331	12.887	20,398			24.247		11.500	11.500
ST. FRANCIS XAVIER'S RC PRIMARY 4.043 2.108 3.882 4.043 2.108 3.882 4.043 2.108 1.527 3.560 1.61 3.560 1.61 3.560 1.61 3.560 1.61 3.560 1.61 3.560 1.61 3.560 1.61 3.560 1.627 2.738 0 1.52 3.560 1.61	S13330	OUR LADY'S RC PRIMARY	19,827	-4,011	6,899	19,827		-4,011	53,045	32,399	30,310	19,471
ST. JAMES'CE PRIMARY 1.527 1.821 1.527 1.527 1.527 1.527 1.527 1.527 1.527 1.527 1.527 1.527 1.527 1.527 1.527 1.5260 1.12	S13331		4,043	2,108	3,882	4,043	2,108		7,829	161	3,560	0
ST. MARTIN'S PRIMARY 23.660 112 10,108 23.660 112 10,108 23.660 112 10,108 23.660 11,377 23,500 24	S13332	ST. JAMES' CE PRIMARY	4,266	1,891	1,527	4,266	1,891		6,927	2,739	0	0
ST. PAULS PRIMARY 9383 3,427 9,383 3,427 9,383 3,427 9,383 3,427 10,944 10 TRUNTY PRIMARY 18,586 5,236 -3,464 22,050 8,700 19,944 8,002 10,944 10 TRUNTY PRIMARY 18,586 5,236 -3,464 2,200 8,700 7,844 20,00 10,944 2,002 10,944 10 HOLME LACY PRIMARY 18,586 5,236 -1,094 2,384 -1,094 2,384 -1,094 2,433 8,002 11,177 7,844 2,647 0 <td>S12067</td> <td>ST. MARTIN'S PRIMARY</td> <td>23,660</td> <td>112</td> <td>10,108</td> <td>23,660</td> <td>112</td> <td></td> <td>75,660</td> <td>41,436</td> <td>34,500</td> <td>27,884</td>	S12067	ST. MARTIN'S PRIMARY	23,660	112	10,108	23,660	112		75,660	41,436	34,500	27,884
ITRINITY PRIMARY Isse 5,236 -3,464 22,050 8,700 30,999 33,550 8,002 8,002 HOLME LACY PRIMARY 6663 -1,034 -1,034 -1,034 -1,034 0	S13333	ST. PAUL'S PRIMARY	9,383	3,427	9,383	9,383	3,427		25,180	23,000	19,944	23,000
ST.THOMAS CANTILUPE CE PRIMARY 6.683 1.389 -1.211 7.894 2.600 1.117 7.894 0 0 HOLME LACY PRIMARY 2.384 -1.094 2.384 -1.094 0 0 0 2.437 0 KINBOLTON IST JAIRARY 610 -243 610 -243 610 -243 610 0	S12071	TRINITY PRIMARY	18,586	5,236	-3,464	22,050	8,700		30,999	33,550	8,002	11,500
Inclime Lacy Trainary (Ningo Caple Primary L,004 -1,004 2,304 -1,004 0	S13392		0,003	1,389	112,1-	7,894		1001	,1	7,894 0		
NIMBOLI ON, 31. JAMICS CE TRIMARY 1,441 -220 1,441 -220 1,441 -220 0	1/0710		2,304	- 1,034	2,304	2,304		- 1,U34			5	
INIGSLAND CE FNIMARY 8,010 1,500 8,910 1,960 1,500 8,910 1,96 7,350 4,0,054 46,000 1 KINGSLAND CE FNIMARY 9,141 -758 6,040 9,141 -758 6,040 9,141 -758 46,000 9,141 -758 7,350 3,101 0	01004	KINDOLION, OLJAINES OE FRIMART KINCS CADI E DDIMADV	1,441 010	6VC	- 44 - 610	- 44 610		077-			1	
Integration Integration <thintegration< th=""> <thintegration< th=""></thintegration<></thintegration<>	S13347	KINGS CAFLE FRIMARY KINGSI AND CE PRIMARY	8 910	196 196	1560	8 910	196	C+7-	56 431	40.054		20
KINGTON PRIMARY 10,989 2,442 -5,604 16,593 8,047 1 16,593 0 <td>S12095</td> <td>KINGSTONE & THRUXTON PRIMARY</td> <td>9.141</td> <td>-758</td> <td>6.040</td> <td>9,141</td> <td>8</td> <td>-758</td> <td>7,350</td> <td>3,101</td> <td></td> <td>2</td>	S12095	KINGSTONE & THRUXTON PRIMARY	9.141	-758	6.040	9,141	8	-758	7,350	3,101		2
IEACE PRIMARY 734 287 734 287 734 287 734 287 734 287 734 287 734 287 734 287 734 287 734 287 23,000 1 IEDBURY PRIMARY 25,282 -2,339 -15,898 41,180 13,560 6,026 64,180 23,000 1 IEINTWARDINE ENDOWED PRIMARY 283 283 283 283 283 283 283 1,560 6,301 1 1 IEINTWARDINE ENDOWED PRIMARY 7,261 7,261 7,261 3,350 14,700 6,301 1	S12096	KINGTON PRIMARY	10.989	2.442	-5.604	16.593			18.748	16.593		
LEDBURY PRIMARY 25,282 -2,339 -15,898 41,180 13,560 64,180 23,000 7 LEINTWARDINE ENDOWED PRIMARY 283 283 283 283 283 283 23,000 0	S13347	LEA CE PRIMARY	734	287	734	734			0	0	0	0
Image:	S12098	LEDBURY PRIMARY	25.282	-2.339	-15,898	41.180			65.026	64,180	23.000	23.000
IEOMINSTER INFANTS 7,261 3,350 7,261 3,350 7,261 3,350 7,261 3,350 7,160 6,301 11,500	S13348	LEINTWARDINE ENDOWED PRIMARY	283	283	283	283	283		0	0	0	0
IEOMINSTER JUNIOR 14,348 5,779 -352 14,700 6,131 14,700 14,700 0 14,700 0	S12099	LEOMINSTER INFANTS	7,261	3,350	7,261	7,261	3,350		6,301	11,500	8	11,500
IVINGTON CE PRIMARY 6,598 2,210 -752 7,350 2,962 2,493 30,350 12,666 23,00 LITTLE DEWCHURCH PRIMARY 6,170 2,892 -1,180 7,350 4,072 7,128 7,350 <	S12100	LEOMINSTER JUNIOR	14,348	5,779	-352	14,700	6,131		9,887	14,700		Ô
LITTLE DEWCHURCH PRIMARY 6,170 2,892 -1,180 7,350 4,072 7,128 7,350 0	S13349	IVINGTON CE PRIMARY	6,598	2,210	-752	7,350	2,962		22,493	30,350	N	23,000
LLANGROVE CE PRIMARY 52 52 52 52 0 <td>S13071</td> <td>LITTLE DEWCHURCH PRIMARY</td> <td>6,170</td> <td>2,892</td> <td>-1,180</td> <td>7,350</td> <td>4,072</td> <td></td> <td>7,128</td> <td>7,350</td> <td>0</td> <td></td>	S13071	LITTLE DEWCHURCH PRIMARY	6,170	2,892	-1,180	7,350	4,072		7,128	7,350	0	
LONGTOWN PRIMARY 68 68 68 68 68 68 68 0 0 0	S13351	LLANGROVE CE PRIMARY	52	52	52	52	52		0	0	0	0
	S12101	LONGTOWN PRIMARY	68	68	68	68	68		0	0	0	0

		2,444	1,135	-1,060	3,504	2,195		28,722	31,356	24,795	27,852
	LUSTON PRIMARY	482	462	482	482	462		0	0	0	0
	MADLEY PRIMARY	8,749	495	1,399	8,749	495		9,847	7,350	0	0
		328	328	328	328	328			0		
	MICHAELCHURCH ESCLEY PRIMARY	3,223	-286	2,176	3,223		-586	സ		6,679	4,884
S130/8 MC S13079 MI	MORDIFORD CE PRIMARY MI ICH BIRCH CE PRIMARY	5,8/2	1,216 -2 434	-2,444 4 250	8,316	3,660	P27 C-	11,116 26,200	8,316 21 051	11 500	11 500
		5 907	<u>ר רר</u>	-1 443	7 350	3 956	t i	37 029		29,679	34 500
		3,337 4,146	668 668	4.146	4.146			0		0	0
	PEMBRIDGE CE PRIMARY	2,221	1,308	-880	3,101	2,188		2,739	3,101	0	0
	PENCOMBF C F PRIMARY	69	69	69	69			0		0	0
	PETERCHURCH PRIMARY	9,457	-2,649	6,980	9,457		-2,649	9,625	2,477		0
	ASHFIELD PARK PRIMARY	10,727	898	276	10,727	898		30,684	33,451	18,179	23,000
	. JOSEPH'S RC PRIMARY	331	331	331	331	331		4,821			0
	. WEONARD'S PRIMARY	61	61	61	61	61		0	0	0	0
	SHOBDON PRIMARY	1,186	-433	1,186	1,186		-433	0	0		
	STAUNTON-ON-WYE ENDWD PRIMARY	8,327	1,172	4,577	8,327	1,172		7,350	7,350	3,600	3,600
	STOKE PRIOR (LEO) PRIMARY	12,458	-5,803	6,538	12,458		-5,803	12,453		4,821	0
	RETTON SUGWAS CE PRIMARY	2,965	-336	2,965	2,965		-336	25,972		18,179	23,000
	SUTTON PRIMARY	3,030	-361	3,030	3,030		-361	20,743		11,500	11,500
-	WALFORD PRIMARY	8,577	-634	4,469	8,577		-634	26,543	15,608	11,500	11,500
-	WELLINGTON PRIMARY	7,105	986	-245	7,350	1,231		33,431	30,350	23,000	23,000
		5,421	-262	5,421	5,421		-262	9,082		0	0
	WESTON-UNDER-PENYRD CE PRIMARY	268	268	268	268	268		0	0	0	0
	WHITBOURNE PRIMARY	38	38	38	ĝ	38		0	0	0	0
	WHITCHURCH CE PRIMARY	6,920	-2,293	-591	7,511		-1,702	11,941			
	WIGMORE PRIMARY	5,139	-877	5,139	5,139		-877	20,993	11,50	16,321	11,500
160		118	118	118	118	118					
293		24,407	1,812	0,022	24,407	1,812		40,112	10,949	12,001	50C
Pri	Primary total	496,426	45,430	153,229	535,994	113,243	-28,244	1,175,780	886,131	589,644	542,934
4											
					Protection 2/3rd Average	2/3 act + 2 1/3 form + 1	2/3 act + 1/3 form +				
Cost Code Sc	School Name	Protection		Compariso	1/3rd formula subject to	min m commits co	min commits				
		2/3rd	Comparison	n V	, min	0	winners/lo		Total	Band 4	Band 4
		Average	winners/loser	commitmen	commitment		sers v	total spend	commitments	spend	committm
		1/3rg tormula	s v average	S	value	average a	average	FOR INFOR	IZU 3 INFORMATION ONLY	71/11	
S24004 QL	QUEEN ELIZABETH HIGH	15,126	6,527	7,776	15,126	6,527		7,350	7,350	0	0
	AYLESIONE HIGH BISHOP OF HEBEFORDYS BITIFCOAT	32,317	12,/64 275	15,361 75 267	32,317	12,/64	175	32,341			
		38 767	7 193	19314	38 767	7 193	J I	33 431			16 352
	WHITECROSS HIGH	89,865	-4,334	-6,784	96,649	2,450		112,857		0	30,499
	KINGSTONE HIGH	50,839	2,600	5,393	50,839	2,600		48,518		0	13,044
	LADY HAWKINS HIGH	23,347	6,220	20,246	23,347	6,220		9,429	က်	0	
		32,595	16,/32	32,434	32,595	16,/32		10,601	161 27 000		
52402/ EA	באגר ואטא ווואובא בעומבובו ח אוקא	53,333 43 720	0,0/0 -3 060	10,301	53,333 52,333	0,0/0 4 621		53,645 53 541	31,032 52 301		21,204
		119,078	-11,781	27,310	119,078		-11,781	130,526	91,768	0	39,352
	WEOBLEY HIGH	32,214	6,395	10,263	32,214	6,395		29,784		0	11,500
	WIGMORE HIGH	50,962	-6,399	21,661	50,962		-6,399	33,550		0	11,500
	HEREFORD ACADEMY	74,116	4,786	-5,087	79,203	9,873		79,889		0	39,352
Se	Secondary	964,150	43,193	180,873	984,603	82,051	-18,404	962,467	783,277	0	366,803
	TOTALS	5 1,460,576	88,624	334,102	1,520,597	195,293	-46,648	2,138,247	1,669,408	589,644	909,737

		-12% 	8% 35% -23%	-5% -5% -22% -29%	-7%	-36% -9%	33%	175% 6%	39% -17% 23%	-23% -31% 209%	29% -39%	-8% -5% -7% -16%	-38% 29% 1085%	1829% 17% 284%	3% max min Std Dev
Budget %		-504 -9,288 -75	-5,472	-138 -797 -1,600 -2,095	-315	-5,293 -1,208 -8.815			-1,444	-1,329 -7,551 -507	-9,840	-951 -158 -237 -3,429 -1,131	7 GD 9-		8,230 Sr mi mi
Budget Bud		1,935 3,255 687 1,351 3,370 655	105 683 3,396 667 604	504	212 3,099 524 1,439 528	68 1,938	1,542 699 1,135 1,423 65	4,931 118 1,164	1,813 941 306 92 1,437	552 8,742	99 3,236 137 111	176 456	4,106 1,781 1,284 1,284 530 2,058 4,711 499 143	509 218 722 2,800	78,305
Difference Budg from Actual £		-504 -9288 1935 3255 -75 687 1351 1351 3370 655	105 683 683 667 667 604	175 -138 -797 -1600 -2095 504	212 3099 524 528 528	-5293 68 1938 8815	1542 699 1135 1423 65	4931 118 1164	1843 941 -1 <mark>444</mark> 306 92 1437	552 -1329 -7551 8742 -507	99 3236 - <mark>9840</mark> 111	176 -951 -158 -237 -237 -3429 -1131 -1131	-605/ 4106 1781 1284 530 2058 4711 4791 499	509 218 722 2800	10075 8742 - <mark>9840</mark> 2943
		3,600 16,277 15,881 7,950 2,036 687 1,351 3,370 655	105 9,185 13,003 13,003 18,535 18,535 604	2,582 2,880 5,600 5,224 5,00	212 3,099 4,340 524 528 528	9,561 68 12,758 1,938	1,976 1,976 1,135 1,423 65	7,752 118 3,538 1,164	1,813 3,348 7,058 1,647 92 1,437	552 4,373 16,514 12,924 6,693	99 14,420 15,132 111	176 10,313 3,038 8,624 6,070 3,474	10,040 4,106 1,781 1,284 5,145 5,145 5,145 143	509 218 3,801 4,983 3,786	53,917
TOTAL Proposed TOTAL Proposed Actual deleaghon Band 3 delegated 09/10 +y% actual 09/10 +y% actual		4,103 25,565 13,946 2,111 2,111 0 0		2,407 3,018 5,661 7,200 7,318 0	0 4,655 0 2,407 0				2,407 8,502 1,341 0	0 5,701 24,065 4,182 7,200		0 3,196 72,053 7,200 7,200			13,842 3
A C		1% 9% 3% 1%	10.7% 35.3% 4520.3% -91.2%	17% 17% 14% 22%				233.1%	78.1% -67.9% 91.3%	-46.6% -31.4% 209.0% -70.4%		-84.5% -9.9% -66.2% -31.4% 30.2%	5% 2%	.1% .9% .6%	ň
%		2,014 -49 9,288 -36, 1,935 13,255 69 3,255 69 -750 -7 6,739 6,739 2,621			. +		3,084 710 1,398 66 1,398 66 1,897 2,270 2,845 648		3,686 1,881 76 5,775 -67 919 2,873 2,873			2011 100 100 100 100 100 100 100 100 100	2,113 -/5. 5,474 - 3,562 - 3,567 - 2,120 - 2,058 - 28. 1,995 - 1,447. 1,430 -	2,270 2,177 4,805 2439 1,444 333 3,733 378.0	<u>309</u>
al ng £ Differe D)		4,103 25,565 13,946 13,946 2,111 2,111 0 2 0 2 0 2 2 0 2 2 0 2 0 2 2 0 2 2 0 2 2 0 2	0 1 8,502 0 9,607 3 24,007 21 24,007 21			14,853 -10 0 13,966 -12 21,600 -8			2,407 1 2,407 1 8,502 5 1,341 1 1,341 1 0 2 0 2	0 2 5,701 2 24,065 -7 4,182 8 7,200 -5	7	0 11,264 -9 3,196 -3 3,570 -2 12,053 -6 12,053 -6 12,053 -6 12,053 -6 12,053 -6 12,053 -6 12,050 -2 12,0118 -2		0 2 2 197 4 1197 4 1197 4 1197 4 1197 1197 11	.842
al Actual 3 by funding £ 6 (from ula FRED)	1	2,089 4 16,277 25 16,881 13 7,950 4 1,961 2 2,748 2,748 6,739 2,701											-	4	,533 343 ,
13 Total Ula Band 3 by LME % Formula	19.83 52.86 87.03 87.03	264 23,542 16 3,542 16 1,903 75 1,903 75 106 1 106 2 740 2 264 2 266 2 2													,475 340
d 3 Band 3 Luta formula CCI FSM%	128.44 21 30.88 5 51.38 8 51.38 8	2,604 3 2,605 3 2,126 3 1,064 1 1,064 1 361 3 361 3 371 371 3 371 3 3710													67. 9. 19 19 19 19 19 19 19 19 19 19 19 19 19
id 3 Band 3 A IDACI	20.83 1 29.05 1 48.33 8	407 1,879 634 62 477 779 465											316 634 634 1,021 1,201 1,201 1,201 0		3,766 41
Band 3 formula per pupil LPA	60.1 1 14.45 24.04 £	1,214 8,251 8,164 4,349 1,532 1,170 1,590 1,306													3,413 4
Bar form	S S S S S S S S S S S S S S S S S S S														0 17
Band 4 spend 2009/10 FRED	μ.ο. Τ.ο. 	6,534 3,606 29,374 3,329 15,966 222,500 0 222,500 0 22,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,884 0 21,884 0 44,414 0	11,250 216 0 0	35,785 0 0 34 274	11,250 16,557 0 6,349 6,349 0	0 8,692 17,784	3,267 0 0 11,250	0 11,250 37,849 0	0 11,774 8,260 6,349	0 11,250 15,966 20,682 0 0	0 7,058 0 11,250 11,250 11,250	23,750 15,966 15,410 15,010 11,250	594,530
Band 3 Banc spend a Banc 2009/10 F FRED F	ω	4,103 25,565 13,946 2,111 2,111 0 0 0	0 8,502 9,607 24,007 24,007	2,407 3,018 5,661 7,200 7,318 0	0 4,655 2,407 0 0	14,853 0 13,966 21.600	2,091 2,091 0 0	2,821 0 3,353 0	2,407 8,502 1,341 0	0 5,701 24,065 4,182 7,200	0 11,184 24,972 0 0	0 3,196 3,570 7,200 7,200	16,096 0 0 7,200 434 0 0	0 0 4,261 986	43,842
Band 3 B &4 as s % of 20 school F Foll		2.4% 1.6% 1.6% 0.0% 0.5% 3.3%	0.0% 0.0% 1.1% 5.1% 6.0%	2.0% 3.7% 0.5% 0.05%				0.7% 0.0% 1.6%	0.6% 0.9% 1.3% 0.0%	0.0% 1.9% 2.3% 1.6%	0.0% 5.0% 0.0% 2.2%	0.0% 4.7% 0.8% 3.7% 0.5% 0.8%	2.1% 0.0% 0.0% 0.0% 1.5% 1.5%	4.3% 1.4% 1.6% 1.0%	1.6% 0 3
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DCSF REF.	3673 1389 6109 1204	2029 2061 2071 3055 3055 2014 2014 2014 2024 3010	3109 3367 2099 2100 2148 3304	2146 2159 3342 3342 3348	2001 2096 3035 3366 2158 3015	3026 3030 3378 2005 2005	3026 3023 3037 3315 3363 2094	2138 2152 2155 3046	301/ 3305 3347 3347 3351 3372	3384 3385 2063 2067 2077	3071 3393 3330 2031 2101	2116 2122 2046 2053 2053 2095 2104 3021	3079 2057 2057 3078 3325 2333 2056 2115 2154	2157 2160 3332 3392 3331	iary 7 (12) (C
E SCHOOL NAME	89 88	 COMMUNTY Burghill Community Primary School 1EOUNDEN Luck School 2004MONTY Think Primary School 3004MONTY Chainer Calle Primary School 3004MONTY Chainer Calle Primary School 3004MONTY Barghany Primary School 3004MONTY Barghany Primary School 3004MONTY Barghany Primary School 3004MONTY Barghany Primary School 3004MONTY Barghang Primary School 3004MONTY Primary Primary	V.C. Whitkounce of Ermany School Perconnek Cafe Frimary School NITY Leominster Indian's School NITY Leominster Junier School NITY Lusten Primary School NITY Stoke Prior Primary School School Prior Primary School	National Actions Colic minus y cuord National Colic Privary School NITY Wigmers Primary School NITY Wigmers Primary School CV C. Ordekon Colic School Leniverative Endowed Primary School	NIT Kingon Primary School NIT Kingon Primary School V.C. Eardislay Cotte Primary School Penhoidge Cotte Primary School NITV Weebley Primary School	V.C. St Mary's Coff Primary School (Credenhill) V.C. Diwn, Todf Primary School Staunton-On-Wye Endowed Primary School NITY Asharot Primary School MITY Lachuro Primary School	Y.C. Bosbury Caff Primary School Y.C. Bowalou Caff Primary School V.C. Easthor Parcotala Primary School V.C. Easthory Caff Erimary School Much Matcle Coff Primary School NITY Kings Capibi Primary School	NITY Astheid Park Primary School NITY St Weenard's Primary School NITY Walford Primary School V.V.C. Goodrich Cafe Primary School	 V.C. except years transmy sectors Brampton Abbotis Coff Primary School Bridstew Coff Primary School Lea Coff Primary School Llangrove Coff Primary School St. Joseph's RC Primary School 	Weston-Under-Penyard Coff Primary School Whitchurch Coff Primary School NTY Martbrook Primary School NTY Holme Lacy Primary School NTY Holme Lacy Primary School	 V. L. tillar powdructri Coff: Primary School NITY Riverside Primary School NIT advs. R.C. Primary School NITY Cafford Primary School NITY Longtown Community Primary School 	MITY Patientuch Primary School MITY Patientuch Primary School MITY Revise Hunder Primary School MITY Kanway Primary School MITY Kingsteine and Thruckon Primary School MITY Madiary Primary School MITY Madiary Primary School MITY Madiary Primary School	 COUNTY V. Much Brich C. R. Primary School COMMUNTY Hangkool Dalen Primary School COMMUNTY Layardine An Immary School FOUNDATION Modificad Cole Primary School FOUNDATION Modificad Cole Primary School ADED StPauls Cole Primary School COMMUNTY Brademack Primary School COMMUNTY Brademack Primary School COMMUNTY Wadden Primary School COMMUNTY Submy School 	NITY Wellington Primary School NITY Wihington Primary School Stamas CottE Primary School St Thomas Cantilupe Coff Primary School St Francis Xavier's Primary School	GRAND TOTAI GRAND TOTAI Content of (11) Lethury Primary 7 (12) (08:10 FIGURES) Note:10111 Band 3 & 4 Kingstand 6 (0), St Mary's Credenhill 5 (11) Lethury Primary 7 (12) (08:10 FIGURES)
T TYPE	26 -21,608 7 24,858	COMMU COMMU COMMU COMMU COMMU COMMU COMMU	6 COUNTY V.C. 6 AIDED 0 COMMUNITY 7 COMMUNITY 3 COMMUNITY 3 COMMUNITY 2 AIDED					8 COMMUNITY 0 COMMUNITY 6 COMMUNITY 4 COUNTY V.C.		9 AIDED 1 AIDED 2 COMMUNITY 6 COMMUNITY 0 COMMUNITY		 COMMUNITY COMMUNITY COMMUNITY COMMUNITY COMMUNITY COMMUNITY COMMUNITY 	2 COUNTY VC. 7 COUNTY VC. 7 FOUNDATION 2 AIDED 7 AIDED 7 AIDED 7 AIDED 6 COMMUNITY 5 COMMUNITY)/11 Band 3 .
COST	7150.126 53,547	E0110 E0131 E0133 E0138 E0105 E0105 E0108 E0109 E0109	E0180 E0157 E0157 E0173 E0173 E0173 E0102	00000000000000000000000000000000000000	E013 E014 E017 E017 E017 E017	E0117 E0118 E0101 E0101	E0115 E0116 E0116 E0116 E0116 E0116 E0163	E016 E017(E017(E012	E 010 E 010 E 015 E 015 E 016 E 0 E 016 E 00 E 00 E 00 E 000 E 000 E 000 E 000 E 000 E 000 E 000 E 000 E 00	E013 E013 E013 E013 E014 E014	E013 E013 E013 E013	E0160 E0167 E0121 E0123 E0145 E0145 E0158	E015 E015 E013 E013 E013 E013 E013 E013 E013 E013	E0177 E0183 E0135 E0134 E0134	Note:10
							-								

*				-3.7%	174.4%	112.7%	-35.9%	50.3%	148.5%	232.8%	-29.4%	64.9%	22.7%	-24.0%	75.9%	-68.5%	492.7%	12
Budget Losers				-2,835			-20,489				-36,915			-9,498		0		-66,902
Budget winners					18,720	33,020		13,180	26,152	42,947		32,695	10,771		21,006		60,834	259,325
Difference			£	-2,835	18,720	33,020	-20,489	13,180	26,152	42,947	-36,915	32,695	10,771	-9,498	21,006	-184,740	60,834	7,683
TOTAL Actual Band 3 & Diffe 09/10			£	77,030	10,731		57,106 -		17,615		125,607 -	50,381	47,431	39,609		7	12,348	732,175
Total Band Ac 3 & 4 by Ban LMS 4 Fi formula 09			ц	74,195 7			36,617 5		43,767 1	61,397 1	88,692 12	83,076 5	58,202 4	30,111 3	48,688 2		73,182 1	739,858 73
Total 3 & form]		-						7	U	w			.,			-	
%				-24.7%		124.7%	-48.4%	50.5%		134.8%	-12.1%	-7.1%	-13.2%		86.2%	-72.1%		0.0%
Difference				-10,492	12,670	14,877	-14,792	5,683	18,829	15,163	-5,273	-2,727	-3,810	12,954	9,695	-94,639	31,483	113
Actual Band 4 E 69/10				42,411	0	11,928	30,545	11,250	0	11,250	43,428	38,466	28,849	0	11,250	131,208	0	318,174
Total / Band 4 by E LMS formula			ы	31,919	12,670	26,805	15,753	16,933	18,829	26,413	38,155	35,739	25,039	12,954	20,945	36,569	31,483	318,287
Band 4 Ba formula FSM% fo	219.83 an aa	90.99 66.39	ы	4,249	2,921	5,709	2,788	3,319	3,452	4,448	5,975	9,361	3,917	1,660	2,124	3,585	6,241	55,500
Band 4 E formula fo	128.44 53 17	38.79	ц	5,159	2,213	5,784	2,333	2,700	2,749	3,309	5,135	6,574	3,640	1,854	3,582	5,174	4,561	49,608
Band 4 B formula fo LPA I	120.83 50.02	30.02 36.49	ц	6,212	2,145	4,857	2,301	3,364	4,224	5,116	7,715	8,079	6,301	2,271	2,706	6,375	6,887	62,341
Band 4 E formula fo per pupil	60.1 24 88	24.00	ы	16,299	5,391	10,455	8,331	7,550	8,404	13,540	19,330	11,725	11,181	7,169	12,533	21,435	13,794	150,838
е <u>б</u> Ш				22.1%	56.4%	104.5%	-21.4%	50.2%	41.6%	385.9%	-38.5%	297.3%	78.5%	-56.7%	68.8%	-65.0%	237.7%	1.8%
							-5,697 -2				-31,642 -3		14,581 7				29,351 23	7,570
ual ng £ Difference (D)				34,619 7		17,360 18	26,561 - 5	14,933 7			82,179 - <mark>3</mark> 1	11,915 35	18,582 14	39,609 -22	16,432 11		12,348 26	414,001
al Actual 3 by funding £ 5 (from ula FRED)				42,276 34			20,864 26	22,430 14	24,938 17			47,337 11		17,157 39			41,699 12	421,571 414
13 Ula LMS % formula	219.83 57 86	87.93	ы Ц					4,397 22,					5,188 33,				8,266 41,	73,510 421
d 3 Band 3 ula formula CI FSM%	128.44 21 30.88 5		ω					3,577 4	3,641 4	4,383 5	6,801 7	8,708 12	4,821 5		4,744 2		6,041 8	65,706 73
d 3 Band 3 ula formula A IDACI	120.83 12 29.05 3		ω		2,841 2		3,047 3		5,594 3	6,776 4	10,219 6	10,701 8	8,345 4	3,008 2			9,122 6	82,569 65
13 Band 3 ula formula upil LPA	60.1 12 14 45 2		ц	21,588 8	7,140 2		11,034 3	10,001 4			25,603 10	15,530 10	14,809 8	9,496 3	16,600 3		18,270 9	199,786 82
Band 3 formula per pupil	Prim Sch		ся	21	2	13	11	10	11	17	25	15	14	σ	16	28	18	199
Band 4 spend 2009/10 FRED	Ш	. T	ы	42,411	0	11,928	30,545	11,250	0	11,250	43,428	38,466	28,849	0	11,250	131,208	0	318,174
Band 3 I spend 2009/10 2 FRED			ы	34,619	10,731	17,360	26,561	14,933	17,615	7,200	82,179	11,915	18,582	39,609	16,432	138,536	12,348	414,001
school roll				1.3%	1.0%	1.7%	2.2%	1.0%	1.3%	0.3%	1.7%	1.4%	1.0%	2.3%	0.7%	3.2%	0.4%	1.5%
Total Bands si 3 &4s				-			10	4			-	ი		0	5	က	ო	123
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